

FLTFNC OBJ FAC PRG S-FY FNC OBJ	2010-11		2010-11
	Original Budget	Revised Budget	Budget Revisions
11R0-- ---- -	0.00	0.00	0.00
11R1-- ---- -	100,750.00	100,750.00	0.00
11R2-- ---- -	0.00	0.00	0.00
11R3-- ---- -	4,367,800.00	4,720,772.00	352,972.00
11R4-- ---- -	249,000.00	337,886.00	88,886.00
11R5-- ---- -	4,000.00	5,000.00	1,000.00
11R6-- ---- -	586,840.00	586,840.00	0.00
11---- ---- -	5,308,390.00	5,751,248.00	442,858.00
25R0-- ---- -	0.00	0.00	0.00
25R1-- ---- -	53,500.00	53,500.00	0.00
25R3-- ---- -	150,000.00	0.00	-150,000.00
25R4-- ---- -	12,000.00	196,500.00	184,500.00
25R6-- ---- -	0.00	0.00	0.00
25---- ---- -	215,500.00	250,000.00	34,500.00
31R1-- ---- -	0.00	425.00	425.00
31R5-- ---- -	0.00	0.00	0.00
31R6-- ---- -	858,494.00	858,494.00	0.00
31---- ---- -	858,494.00	858,919.00	425.00
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Grand Revenue Totals	6,382,384.00	6,860,167.00	477,783.00

***** End of report *****

FDFUNC OBJ FAC PRG S-FY	FNC	OBJ	2010-11	2010-11	2010-11
			Original Budget	Revised Budget	Budget Revisions
11E11- ----	INSTRUCTIONAL		2,056,255.00	2,176,796.00	120,541.00
11E12- ----	ADDED NEEDS		479,664.00	550,539.00	70,875.00
11E13- ----			0.00	0.00	0.00
11E21- ----	PUPIL SUPPORT S		87,015.00	55,710.00	-31,305.00
11E22- ----	STAFF SUPPORT S		140,706.00	173,685.00	32,979.00
11E23- ----	GENERAL ADM		321,900.00	336,805.00	14,905.00
11E24- ----	SCHOOL ADM		213,505.00	241,740.00	28,235.00
11E25- ----	BUSINESS SERVIC		364,490.00	376,109.00	11,619.00
11E26- ----	OPERATIONS		420,880.00	454,225.00	33,345.00
11E27- ----	STUDENT TRANSP		45,175.00	48,275.00	3,100.00
11E28- ----	CENTRAL SUPPORT		40,350.00	60,510.00	20,160.00
11E29- ----	SCHOOL SERVICE		113,325.00	133,810.00	20,485.00
11E33- ----			0.00	3,170.00	3,170.00
11E41- ----	PAY PUBLIC SCHO		12,500.00	12,500.00	0.00
11E45- ----	FACILITIES ACQ		0.00	0.00	0.00
11E62- ----	TRANSFER ATH/FS		106,840.00	0.00	-106,840.00
11E63- ----	TRANSFER DEBT		858,494.00	858,494.00	0.00
11E64- ----	TRANSF CAPITAL		0.00	0.00	0.00
11- ----	GENERAL FUND		5,261,099.00	5,482,368.00	221,269.00
25E26- ----	OPERATIONS		1,500.00	1,300.00	-200.00
25E29- ----	SCHOOL SERVICE		213,421.00	245,650.00	35,229.00
25E61- ----			0.00	0.00	0.00
25- ----	FOOD SERVICE		214,921.00	249,950.00	35,029.00
31E25- ----	BUSINESS SERVIC		0.00	0.00	0.00
31E51- ----	DEBT SERVICE		378,494.00	378,494.00	0.00
31E61- ----			480,000.00	480,000.00	0.00
31- ----	DEBT SERVICE		858,494.00	858,494.00	0.00
Grand Expense Totals			6,334,514.00	6,590,612.00	256,298.00

***** End of report *****