

FDTFNC OBJ FAC PRG S-FY	FNC	OBJ	2011-12		2011-12				
			Original Budget	Revised Budget	Budget Revisions				
11R0--	----	----	----	----	----	LOCAL SOURCE RE	0.00	0.00	0.00
11R1--	----	----	----	----	----	LOCAL FUNDS	108,214.00	145,134.00	36,920.00
11R2--	----	----	----	----	----	INTERMEDIATE RE	0.00	0.00	0.00
11R3--	----	----	----	----	----	STATE REVENUE	4,637,300.00	4,974,840.00	337,540.00
11R4--	----	----	----	----	----	FEDERAL FUNDS	254,334.00	331,139.00	76,805.00
11R5--	----	----	----	----	----	INCOMING TRANSF	4,300.00	6,000.00	1,700.00
11R6--	----	----	----	----	----	OP TRANF IN	480,000.00	480,000.00	0.00
11----	----	----	----	----	----	GENERAL FUND	5,484,148.00	5,937,113.00	452,965.00
25R0--	----	----	----	----	----	LOCAL SOURCE RE	0.00	0.00	0.00
25R1--	----	----	----	----	----	LOCAL FUNDS	53,500.00	50,000.00	-3,500.00
25R3--	----	----	----	----	----	STATE REVENUE	2,500.00	2,500.00	0.00
25R4--	----	----	----	----	----	FEDERAL FUNDS	224,000.00	229,000.00	5,000.00
25R6--	----	----	----	----	----	OP TRANF IN	0.00	0.00	0.00
25----	----	----	----	----	----	FOOD SERVICE	280,000.00	281,500.00	1,500.00
31R1--	----	----	----	----	----	LOCAL FUNDS	700.00	700.00	0.00
31R5--	----	----	----	----	----	INCOMING TRANSF	0.00	0.00	0.00
31R6--	----	----	----	----	----	OP TRANF IN	858,638.00	858,638.00	0.00
31----	----	----	----	----	----	DEBT SERVICE	859,338.00	859,338.00	0.00
42R0--	----	----	----	----	----	LOCAL SOURCE RE	0.00	0.00	0.00
42R1--	----	----	----	----	----	LOCAL FUNDS	0.00	0.00	0.00
42R5--	----	----	----	----	----	INCOMING TRANSF	0.00	0.00	0.00
42R6--	----	----	----	----	----	OP TRANF IN	0.00	100,000.00	100,000.00
42----	----	----	----	----	----	CAPITAL PROJECT	0.00	100,000.00	100,000.00
<hr/>									
Grand Revenue Totals							6,623,486.00	7,177,951.00	554,465.00

Crossroads Charter Academy's Board of Directors approved the budget revision at the February 9, 2012 meeting.

FDTFNC OBJ FAC PRG S-FY	FNC	OBJ	2011-12	2011-12	2011-12
			Original Budget	Revised Budget	Budget Revisions
11E11- ----	INSTRUCTIONAL		2,293,533.00	2,483,961.00	190,428.00
11E12- ----	ADDED NEEDS		530,168.00	498,382.00	-31,786.00
11E13- ----			0.00	0.00	0.00
11E21- ----	PUPIL SUPPORT S		50,235.00	98,482.00	48,247.00
11E22- ----	STAFF SUPPORT S		109,639.00	144,105.00	34,466.00
11E23- ----	GENERAL ADM		282,150.00	307,855.00	25,705.00
11E24- ----	SCHOOL ADM		241,355.00	232,337.00	-9,018.00
11E25- ----	BUSINESS SERVIC		368,537.00	432,588.00	64,051.00
11E26- ----	OPERATIONS		435,570.00	480,655.00	45,085.00
11E27- ----	STUDENT TRANSP		45,265.00	75,802.00	30,537.00
11E28- ----	CENTRAL SUPPORT		121,231.00	154,950.00	33,719.00
11E29- ----	SCHOOL SERVICE		136,465.00	136,465.00	0.00
11E33- ----			0.00	2,000.00	2,000.00
11E41- ----	PAY PUBLIC SCHO		10,000.00	9,000.00	-1,000.00
11E45- ----	FACILITIES ACQ		0.00	0.00	0.00
11E62- ----	TRANSFER ATH/FS		0.00	0.00	0.00
11E63- ----	TRANSFER DEBT		860,000.00	860,000.00	0.00
11E64- ----	TRANSF CAPITAL		0.00	100,000.00	100,000.00
11---- ----	GENERAL FUND		5,484,148.00	6,016,582.00	532,434.00
25E26- ----	OPERATIONS		1,500.00	3,500.00	2,000.00
25E29- ----	SCHOOL SERVICE		263,120.00	288,020.00	24,900.00
25E61- ----			0.00	0.00	0.00
25---- ----	FOOD SERVICE		264,620.00	291,520.00	26,900.00
31E25- ----	BUSINESS SERVIC		0.00	0.00	0.00
31E51- ----	DEBT SERVICE		378,638.00	378,638.00	0.00
31E61- ----			480,000.00	480,000.00	0.00
31---- ----	DEBT SERVICE		858,638.00	858,638.00	0.00
42E26- ----	OPERATIONS		0.00	0.00	0.00
42E45- ----	FACILITIES ACQ		0.00	100,000.00	100,000.00
42---- ----	CAPITAL PROJECT		0.00	100,000.00	100,000.00
Grand Expense Totals			6,607,406.00	7,266,740.00	659,334.00

Crossroads Charter Academy's Board of Directors approved the budget revision at the February 9, 2012 meeting.