

Crossroads Charter Academy Personnel Expenditures 2011-2012

| | Amount | Percentage |
|-------------------------------------|--------------------|-------------|
| Salaries and Wages | \$2,742,911 | 76% |
| Employee Insurance Benefits | \$487,040 | 14% |
| FICA/Retirement | \$242,450 | 7% |
| Other Personnel Expenditures | \$109,142 | 3% |
| Total Personnel Expenditures | \$3,581,543 | 100% |

