

FDTFNC OBJ	FAC	PRG	S-FY	FNC	OBJ	2011-12	"A"	2011-12	2011-12
						Original Budget	Revised Budget	Budget Revisions	
11R0--	----	-----	---	----	---	0.00		0.00	0.00
11R1--	----	-----	---	----	---	108,214.00		145,134.00	36,920.00
11R2--	----	-----	---	----	---	0.00		0.00	0.00
11R3--	----	-----	---	----	---	4,637,300.00		4,998,500.00	361,200.00
11R4--	----	-----	---	----	---	254,334.00		318,389.00	64,055.00
11R5--	----	-----	---	----	---	4,300.00		4,300.00	0.00
11R6--	----	-----	---	----	---	480,000.00		480,000.00	0.00
11----	----	-----	---	----	---	5,484,148.00		5,946,323.00	462,175.00
25R0--	----	-----	---	----	---	0.00		0.00	0.00
25R1--	----	-----	---	----	---	53,500.00		50,000.00	-3,500.00
25R3--	----	-----	---	----	---	2,500.00		2,500.00	0.00
25R4--	----	-----	---	----	---	224,000.00		229,000.00	5,000.00
25R6--	----	-----	---	----	---	0.00		0.00	0.00
25----	----	-----	---	----	---	280,000.00		281,500.00	1,500.00
31R1--	----	-----	---	----	---	700.00		700.00	0.00
31R5--	----	-----	---	----	---	0.00		0.00	0.00
31R6--	----	-----	---	----	---	858,638.00		858,638.00	0.00
31----	----	-----	---	----	---	859,338.00		859,338.00	0.00
42R0--	----	-----	---	----	---	0.00		0.00	0.00
42R1--	----	-----	---	----	---	0.00		0.00	0.00
42R5--	----	-----	---	----	---	0.00		0.00	0.00
42R6--	----	-----	---	----	---	0.00		50,000.00	50,000.00
42----	----	-----	---	----	---	0.00		50,000.00	50,000.00
Grand Revenue Totals						6,623,486.00		7,137,161.00	513,675.00

At the regularly scheduled November Board of Directors' meeting on 11/10/11, Budget revision "A" was approved.

FDTFNC OBJ FAC PRG S-FY	FNC	OBJ	2011-12	"A" 2011-12	2011-12
			Original Budget	Revised Budget	Budget Revisions
11E11- ----	INSTRUCTIONAL		2,293,533.00	2,485,519.00	191,986.00
11E12- ----	ADDED NEEDS		530,168.00	494,349.00	-35,819.00
11E13- ----			0.00	0.00	0.00
11E21- ----	PUPIL SUPPORT S		50,235.00	85,370.00	35,135.00
11E22- ----	STAFF SUPPORT S		139,120.00	178,060.00	38,940.00
11E23- ----	GENERAL ADM		282,150.00	309,855.00	27,705.00
11E24- ----	SCHOOL ADM		241,355.00	237,920.00	-3,435.00
11E25- ----	BUSINESS SERVIC		368,537.00	435,065.00	66,528.00
11E26- ----	OPERATIONS		435,570.00	490,585.00	55,015.00
11E27- ----	STUDENT TRANSP		45,265.00	78,300.00	33,035.00
11E28- ----	CENTRAL SUPPORT		91,750.00	92,835.00	1,085.00
11E29- ----	SCHOOL SERVICE		136,465.00	136,465.00	0.00
11E33- ----			0.00	2,000.00	2,000.00
11E41- ----	PAY PUBLIC SCHO		10,000.00	10,000.00	0.00
11E45- ----	FACILITIES ACQ		0.00	0.00	0.00
11E62- ----	TRANSFER ATH/FS		0.00	0.00	0.00
11E63- ----	TRANSFER DEBT		860,000.00	860,000.00	0.00
11E64- ----	TRANSF CAPITAL		0.00	50,000.00	50,000.00
11---- ----	GENERAL FUND		5,484,148.00	5,946,323.00	462,175.00
25E26- ----	OPERATIONS		1,500.00	1,000.00	-500.00
25E29- ----	SCHOOL SERVICE		263,120.00	290,520.00	27,400.00
25E61- ----			0.00	0.00	0.00
25---- ----	FOOD SERVICE		264,620.00	291,520.00	26,900.00
31E25- ----	BUSINESS SERVIC		0.00	0.00	0.00
31E51- ----	DEBT SERVICE		378,638.00	378,638.00	0.00
31E61- ----			480,000.00	480,000.00	0.00
31---- ----	DEBT SERVICE		858,638.00	858,638.00	0.00
42E26- ----	OPERATIONS		0.00	0.00	0.00
42E45- ----	FACILITIES ACQ		0.00	50,000.00	50,000.00
42---- ----	CAPITAL PROJECT		0.00	50,000.00	50,000.00
Grand Expense Totals			6,607,406.00	7,146,481.00	539,075.00

At the regularly scheduled November Board of Directors' meeting on 11/10/11, Budget revision "A" was approved.